

Ecology Permit Timeliness Targets

Quarter Four – Fiscal Year 2005

Permit Type	Completeness Determination	Draft Permit	Final Decision	Other Target	Comments	Quarterly Tracking
Air Operating Permit	Target: 60 days	Target: 180 days	Target: 18 months		No final AOP actions this quarter.	<p>Air Operating - Final Permit Decision Target 548 Days - FY 04 Averaged 687 Days FY 05 Averaged 210 Days (1 Permit)</p>
# Actions	0	0	0			
# Meeting Target						
% Meeting Target						
Average Days						
# Approved:# Denied						
Notice of Construction	Target: 30 days	Target: 60 days	Target: 60 days		We missed two interim targets on an NOC revision, however the start-to-finish time was within range at 70 days.	<p>Notice of Construction - Final Permit Decision Target 60 Days - FY 04 Averaged 26 Days FY 05 Averaged 19 Days</p>
# Actions	7	5	8			
# Meeting Target	6	5	7			
% Meeting Target	86%	100%	88%			
Average Days	26.4	20.4	17.9			
# Approved:# Denied			8:0			
Prevention of Significant Deterioration	Target: 30 days	Target: 60 days	Target: 120 days		Missed targets not explained.	<p>PSD - Final Permit Decision Target 120 Days - FY 04 Averaged 18 Days FY 05 Averaged 64 Days</p>
# Actions	3	3	3			
# Meeting Target	2	1	3			
% Meeting Target	67%	33%	100%			
Average Days	30.3	106	8.3			
# Approved:# Denied			3:0			

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Shoreline Management Substantial Development	Target: 7 days	Not applicable	N/A		We continue to meet this target about 60% of the time. Average time for getting a letter out improved to 9.2 days from previous quarter average of 10.8 days. These are not too far from our target of 7 days. The delay in completeness determination has not caused project delays.	<div>Substantial Development - Notification of Filing</div> <div>Target 7 Days - FY 04 Averaged 7.6 Days</div> <div>FY 05 Averaged 9 Days</div> <table><thead><tr><th>Quarter</th><th>Met Target</th><th>Did Not Meet Target</th></tr></thead><tbody><tr><td>FY03 Qtr2</td><td>56</td><td>35</td></tr><tr><td>FY03 Qtr3</td><td>66</td><td>25</td></tr><tr><td>FY03 Qtr4</td><td>49</td><td>52</td></tr><tr><td>FY04 Qtr1</td><td>51</td><td>43</td></tr><tr><td>FY04 Qtr2</td><td>40</td><td>33</td></tr><tr><td>FY04 Qtr3</td><td>57</td><td>38</td></tr><tr><td>FY04 Qtr4</td><td>36</td><td>44</td></tr><tr><td>FY05 Qtr1</td><td>58</td><td>42</td></tr><tr><td>FY05 Qtr2</td><td>56</td><td>39</td></tr><tr><td>FY05 Qtr3</td><td>49</td><td>36</td></tr><tr><td>FY05 Qtr4</td><td>59</td><td>57</td></tr></tbody></table>	Quarter	Met Target	Did Not Meet Target	FY03 Qtr2	56	35	FY03 Qtr3	66	25	FY03 Qtr4	49	52	FY04 Qtr1	51	43	FY04 Qtr2	40	33	FY04 Qtr3	57	38	FY04 Qtr4	36	44	FY05 Qtr1	58	42	FY05 Qtr2	56	39	FY05 Qtr3	49	36	FY05 Qtr4	59	57
	Quarter	Met Target	Did Not Meet Target																																							
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	FY03 Qtr3	66	25																																							
	FY03 Qtr4	49	52																																							
	FY04 Qtr1	51	43																																							
FY04 Qtr2	40	33																																								
FY04 Qtr3	57	38																																								
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FY05 Qtr2	56	39																																								
FY05 Qtr3	49	36																																								
FY05 Qtr4	59	57																																								
# Actions	113		N/A																																							
# Meeting Target	59		N/A																																							
% Meeting Target	52.2%		N/A																																							
Average Days	9.2		N/A																																							
# Approved:# Denied	N/A		N/A																																							
Shoreline Conditional Use & Variances	Target: 14 days	N/A	Target: 30 days after receiving complete application		Typically, we miss the 30 day target when staff are trying to balance multiple priorities. Some of our permitting staff are also doing wetlands and 401 permitting work as well, or are also working on Shoreline Master Program updates -- a key priority and growing workload for the program. Given this diverse and sometimes heavy workload, staff are not always able to meet the 30 day time frame for CUPs and Variances.	<div>Conditional Use & Variance - Final Decision</div> <div>Target 30 Days - FY04 Averaged 16 Days</div> <div>FY 05 Averaged 18 Days</div> <table><thead><tr><th>Quarter</th><th>Met Target</th><th>Did Not Meet Target</th></tr></thead><tbody><tr><td>FY03 Qtr2</td><td>34</td><td>7</td></tr><tr><td>FY03 Qtr3</td><td>24</td><td>2</td></tr><tr><td>FY03 Qtr4</td><td>22</td><td>2</td></tr><tr><td>FY04 Qtr1</td><td>25</td><td>1</td></tr><tr><td>FY04 Qtr2</td><td>29</td><td>5</td></tr><tr><td>FY04 Qtr3</td><td>37</td><td>7</td></tr><tr><td>FY04 Qtr4</td><td>30</td><td>5</td></tr><tr><td>FY05 Qtr1</td><td>35</td><td>4</td></tr><tr><td>FY05 Qtr2</td><td>32</td><td>8</td></tr><tr><td>FY05 Qtr3</td><td>30</td><td>10</td></tr><tr><td>FY05 Qtr4</td><td>36</td><td>12</td></tr></tbody></table>	Quarter	Met Target	Did Not Meet Target	FY03 Qtr2	34	7	FY03 Qtr3	24	2	FY03 Qtr4	22	2	FY04 Qtr1	25	1	FY04 Qtr2	29	5	FY04 Qtr3	37	7	FY04 Qtr4	30	5	FY05 Qtr1	35	4	FY05 Qtr2	32	8	FY05 Qtr3	30	10	FY05 Qtr4	36	12
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FY05 Qtr3	30	10																																								
FY05 Qtr4	36	12																																								
# Actions	NA		48																																							
# Meeting Target	NA		36																																							
% Meeting Target	NA		75%																																							
Average Days	NA		20.6																																							
# Approved:# Denied	NA		40:1																																							
Shoreline Management CZM Consistency Determination	N/A	N/A	Target: 30 days		While the target of 30 days was met less than half the time, average days for this process was 4 days.	<div>CZM Consistency Determination - Final Decision</div> <div>Target 30 Days - FY04 Averaged 12.5 Days</div> <div>FY 05 Averaged 7 Days</div> <table><thead><tr><th>Quarter</th><th>Met Target</th><th>Did Not Meet Target</th></tr></thead><tbody><tr><td>FY03 Qtr2</td><td>No Data</td><td></td></tr><tr><td>FY03 Qtr3</td><td>8</td><td></td></tr><tr><td>FY03 Qtr4</td><td>7</td><td></td></tr><tr><td>FY04 Qtr1</td><td>14</td><td></td></tr><tr><td>FY04 Qtr2</td><td>6</td><td></td></tr><tr><td>FY04 Qtr3</td><td>12</td><td></td></tr><tr><td>FY04 Qtr4</td><td>25</td><td></td></tr><tr><td>FY05 Qtr1</td><td>8</td><td></td></tr><tr><td>FY05 Qtr2</td><td>16</td><td></td></tr><tr><td>FY05 Qtr3</td><td>No Data</td><td></td></tr><tr><td>FY05 Qtr4</td><td>7</td><td>9</td></tr></tbody></table>	Quarter	Met Target	Did Not Meet Target	FY03 Qtr2	No Data		FY03 Qtr3	8		FY03 Qtr4	7		FY04 Qtr1	14		FY04 Qtr2	6		FY04 Qtr3	12		FY04 Qtr4	25		FY05 Qtr1	8		FY05 Qtr2	16		FY05 Qtr3	No Data		FY05 Qtr4	7	9
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FY05 Qtr4	7	9																																								
# Actions			16																																							
# Meeting Target			7																																							
% Meeting Target			45%																																							
Average Days			4																																							
# Approved:# Denied			7:0																																							

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401 Water Quality Certification	Target: 10 days to determine whether application is reviewable	N/A	Target: 90 days for 90% of the applications		Average time for Completeness Determination was 6 days. About 30% of applications exceeded the target for this action of 10 days. Final decision process met target of 90 days 100% of the time this quarter.	401 Certification -Final Permit Decision Target 90 Days - FY04 Averaged 34 Days FY 05 Averaged 27 Days
# Actions	114		15			
# Meeting Target	81		15			
% Meeting Target	71%		100%			
Average Days	6		19			
# Approved:# Denied	n/a		15:0			
Individual State and NPDES Permits	Target: 60 days to have a response with schedule to 90% of new applicants	Not Applicable	Not Applicable	Target: Track time to issue new permits	<u>Completeness Determination:</u> The number of actions includes responses mailed to applicants during the report quarter. The number “approved” means the number of applications deemed complete. The number “denied” means the number of actions deemed incomplete. <u>Other Target:</u> The Time To Issue New Permits includes permit decisions for new dischargers received in the previous 12 months.	Individual State & NPDES Permits Target 80% Negotiated Schedules with Applicant FY04 - Negotiated Schedules with 93% Applicants FY 05 - Negotiated Schedules with 78% Applicants
# Actions	7			6		
# Meeting Target	7					
% Meeting Target	100%					
Average Days	22			138		
# Approved:# Denied	2:5			6:0		
General Permits Industrial Stormwater	Not Applicable	Not Applicable	Target: 90% of decisions in 45 days or less	Not Applicable	# Actions = the number of final decisions during the quarter # meeting target = number of actions which, within 45 days, either received permit coverage, or received a letter denying coverage. Although the target was missed; the Program made more progress in processing the older “backlog” of applications. Work on permit applications had been put on hold due to a lawsuit that was filed in 2002 when the general permit was reissued. Staff time was	Industrial Stormwater - Final Decision Target 90%in 45 Days - FY04 Averaged 112 Days FY 05 Averaged 38%in 45 Days
# Actions			14			
# Meeting Target			9			
% Meeting Target			64%			
Average Days			43			
# Approved:# Denied			14:0			

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					re-prioritized to assisting existing permit holders and working on data needed to settle the lawsuit. The lawsuit was settled in January 2005. Therefore, the Program fully expects the performance report to improve. Furthermore, the average number of days to make a decision is now below the target.																
General Permits Construction Stormwater Permit	Not Applicable	Not Applicable	Target: 90% of decisions in 45 days or less	Not Applicable	# Actions = the number of final decisions during the quarter # meeting target = number of actions which, within 45 days, either received permit coverage, or received a letter denying coverage.	<div>Construction Stormwater - Final Decision</div> <div>Target 90% in 45 Days</div> <div>FY 05 Averaged 90% in 45 Days</div> <table><caption>Construction Stormwater - Final Decision Data</caption><tr><th>Quarter</th><th>Met Target (%)</th><th>Did Not Meet Target (%)</th></tr><tr><td>FY05 Qtr1</td><td>99</td><td>6</td></tr><tr><td>FY05 Qtr2</td><td>79</td><td>12</td></tr><tr><td>FY05 Qtr3</td><td>100</td><td>13</td></tr><tr><td>FY05 Qtr4</td><td>142</td><td>8</td></tr></table>	Quarter	Met Target (%)	Did Not Meet Target (%)	FY05 Qtr1	99	6	FY05 Qtr2	79	12	FY05 Qtr3	100	13	FY05 Qtr4	142	8
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FY05 Qtr1	99	6																			
FY05 Qtr2	79	12																			
FY05 Qtr3	100	13																			
FY05 Qtr4	142	8																			
# Actions			154																		
# Meeting Target			142																		
% Meeting Target			92%																		
Average Days			36																		
# Approved:# Denied			154:0																		